

Johnny Huynh

Senior Financial Planning & Analysis / Financial Operations - Samsung NEXT

San Jose, CA 95148

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(408) 887-7134

Employ my experience in business finance analysis in a competitive corporate environment to make a significant contribution to the financial stability of the firm.

Work Experience

Senior Financial Planning & Analysis / Financial Operations

Samsung NEXT - Sunnyvale, CA

September 2017 to Present

- Perform financial forecasting, annual business plan and rolling plan, variance analysis of actual versus forecast and reconciliation of internal accounts to assess strategic decision alternatives.
- Prepare financial related analysis and research in area such as financial and cost saving performance measures, depreciation, working capital and investment.
- Exercise knowledge of overall business strategy and operations, including business processes, cost components, and drivers of these measures.
- Analyzed financial and operations data and recommended business strategies.
- Leads month-end closing reporting through ownership of GL data validation. Manages financial reporting to ensure deadlines are met.
- Collaborates with the internal Samsung finance team to provide operational support of day-to-day activities. Build internal Samsung relationships to facilitate support.
- Lead and participated in numerous process improvement and automation projects and initiatives to improve cycle time, accuracy and relevance of data.
- Provide important business information and support ad-hoc as directed by management and support creation of materials for various management reviews and meetings.

Partner

LinkedIn - Sunnyvale, CA

December 2016 to September 2017

Sunnyvale, CA

Strategic Sourcing - Technology / Financial Planning & Analysis, December 2016 - September 2017

- Support and provide business partners budget analysis on renewals, forecasting, and budgeting
- Perform financial analyses using budgeting and forecasting database tools, involving data access and structure design
- Partner with various cost center to conduct ongoing and ad hoc analyses
- Analyze financial data and condition based on past performance; review proposals and prepare analysis of feasibility to stakeholder
- Focus on management reporting and analysis through Google Spreadsheet / Excel modeling as well as preparing and presenting variance analyses to management
- Provide insight to operational stakeholders on monthly cost fluctuations and trends

- Responsible for synthesizing large volumes of data and enhancing data quality through partnerships with cross functional teams and outside vendors
- Partner closely with the Procurement Team to help provide guidance on Invoice/PO procedures, data control and audit functions, and financial reporting guidelines
- Design and execute process automation and improvement initiatives for reporting and controls

Budgets & Planning - Medi-Cal / Medicare Specialist

Abode Services - Fremont, CA

March 2016 to December 2016

- Responsible for annual and long range budget development and planning, risks and opportunities assessment, and gap closure analysis as well as reporting and analysis on contract reimbursements.
- Preparation and analysis of budgets, 3-year strategic plan, quarterly forecasts, and monthly contract reporting
- Partner with Director and Program Managers of 'Health and Wellness Programs' to administer the financial and compliance aspects of grants, budget development for grant proposals and preparing financial reports to funders.
- Understand and challenge different inputs for forecasts, working with the finance team to improve accuracy.
- Assist program teams with ad hoc financial evaluations for new programs
- Develop action oriented reporting to capture results compared to established objectives, providing management with explanation of results.
- Key resource in financial process improvement, develop best practices, and share across the organization.
- Financial modeling including development of presentation materials and finance representation on project teams

Financial Planning & Analysis / IT Asset Management Specialist-Client Hardware

Salesforce - San Francisco, CA

February 2014 to March 2016

- Responsible for governance and compliance for IT Asset Management policies and processes for client hardware, including Purchasing, Receiving, Audit, Documentation, and end of warranty and end of lease decision-making.
- Support the development of a business planning process specific to the Outsourcing Service delivery operations
- Provide ad hoc financial analysis and decision support also establish key performance indicators (KPIs) for client hardware asset management process
- Develop and maintain financial models, metrics and analysis to determine financial and operational impact of business decisions
- Support managing short-term planning processes by developing business and functional-level targets, communicating deliverables and deadlines, collaborating with F&S business partners and ensuring financial systems accurately reflect internal forecasts.
- Coordinate with Client Engineer team to select and communicate global hardware standards
- Perform analysis on operational data to uncover trends and insights which will guide future financial planning efforts
- Support improvements to resource management reporting and analysis by automating and aligning processes and leveraging systems
- Work with regional contacts to create reports for regional spend and assets.

- Work closely with Finance, Strategic Sourcing, and vendors for procurement process and issue resolution.
- Nurtured ongoing relationships with vendors, analyzed production reports and made recommendations to increase efficiency, and administered vendor contracts and participated in contract renewal negotiations.

Financial Analyst / IT Inventory Management Intern

Kaiser Permanente Information Technology - Pleasanton, CA

October 2013 to February 2014

- Assisted Financial Consultant with financial analysis, forecasting, and risk assessment.
- Collected data and prepared analysis for department and/or functional budget performance and projects.
- Develop detailed spreadsheets through Excel to identify trends and develop forecasts. Consolidate and analyze monthly/yearly results and budgets.
- Conducted several reports and analysis by using PeopleSoft (OneLink), HP Asset Management (HPAM), and managerial reports.
- Identified \$7 million of assets with no association with a department/organization, able to reduce \$6.3 million inventory held at 3rd party warehouses thru deployment or disposal of assets.
- Established a quarterly process to provide business partners with inventory reporting to better manage inventory at 3rd party warehouses.
- Supported and collaborated with lead Financial Consultant and senior accountant in executing 3rd party warehouse inventory cost.
- Conducted semi-annual review of Software and Hardware assets with \$0 net book value for the purpose of identifying and retiring obsolete assets from the books.

ABBYY USA Software House, Inc - Milpitas, CA

March 2013 to October 2013

- Perform various financial calculations, budgeting, P&L, capital planning, and expense performance comparisons
- Forecast, analyze, and provide summary of the organization's trends
- Create specified ad hoc reports, graphs, and charts of financial data including Dashboard and Quarterly Business Reviews on AFS
- Model various financial conditions related to the organization's business operations
- Manage A/R issuance, collections, and payment applications through Salesforce.com
- Executed daily sales and revenue report reconciliation
- Daily invoice conversion and distribution through Microsoft Dynamic (Microsoft Dynamics GP formerly Great Plains Software)

Education

Bachelor of Science in Corporate Finance

University of California Davis - Davis, CA

May 2010

MBA in MS Economics

SAN JOSE STATE UNIVERSITY - San Jose, CA