

Curriculum Vitae

Aashima Chhabra

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Service Lines

- ▶ FP &A, FBP
- ▶ Financial Analyst
- ▶ Plant Controller

Industry Lines

- ▶ FMCG
- ▶ Electrical,

Education/Qualification

- ▶ CMA
- ▶ B.Com (Hons.)

Seeking a career that gives an opportunity for constant learning besides preparing me for emerging challenges in the dynamic business world.

Work Experience

July 2021 to present- Hindustan Unilever limited (Lavyuk Consultancy)

- **FP& A, Finance Business Partner –CSRM Finance**

Handling Cyber security Service line - \$20M of Uni-ops of HUL which includes managing the forecast ,actuals for Third party cost (License, Maintenance & subscription, Cloud computing charges),variance analysis , P&L management ,Intercompany transactions liaising with SL, HRBP,SSP , Strategic business partners ,Controller .

Aug 2019 to Sep 2020 – Honeywell Technology Solutions

- **Financial Analyst, Integrated Supply chain**

Handled Integrated business of Honeywell for international situated outside India (7 locations), looking after Financial Planning and analysis, Product Costing, Variance analysis, Inventory Management, Labor efficiency, dashboards& RPA automation.

August 2016 to January 2019 – Vedanta Ltd.

- **Officer Finance**

Handled MIS reporting, P2P, Month end closing, Product costing and inventory valuation, SAP automation Projects, commercial negotiations for Zinc, Lead & Silver plant situated in Uttarakhand location.

Education

- ▶ Qualified CMA in 2016 from The Institute of Cost Accountants of India (ICAI) with 60.73%
- ▶ Graduate B. Com(H) from Delhi University in 2012 with 72.35%
- ▶ Passed HSC Examination of CBSE in Commerce Stream in 2009 with 88.00%.
- ▶ Passed SSC Examination of CBSE in 2007 with 89.60%.

Significant Achievements:

- **Inventory Analytics:** Worked with the huge data set of inventory and closely examining and preparing the comparatives based on Open PO, future demand and further doing the site balancing.
- **Silver Cost Sheet Automation:** Established & Implemented the system generated Cost sheet for the silver plant.
- **New GL implementation:** Being the Key member for the New GL implementation team, implemented changes for the plant in alignment with the requirement.
- **OSL Automation:** Implementation of OSL automation project derived centrally, for the Pant Nagar plant.
- A strong track record of sustained MIS Scorecard above 80 Percentage, along with the leading scorer for MIS Checklist with "A" Grading.
- Worked on Asset useful life changes for one of the Depreciation Area to match the Acquisition values and Depreciation values with Book Depreciation.

Addendum

Company- Hindustan Unilever Limited, Lavyuk Consultancy

- Collaborating with the team globally, all country finance teams and leadership on managing & tracking financial performance of CSRM.
- Leading the forecasting process, liaise with SSP team, central FET team, HRBP and service line managers to work out the most reliable estimate and perform variance analysis
- Preparing ad-hoc reports by collecting, analyzing, formatting, and presenting information which is relevant and succinct for the various target audiences within the business
- Challenging & guiding the business to ensure that integrity of actuals is ensured and value from investments are realized.
- Key activities: Month end closing, Pre-Close estimates ,Open PO analysis , Accruals , prepayments , variance analysis , Forecast Rephasing , Capex Management, Business case Finalization.

Company- Honeywell Technology Solutions

- Articulating and reporting out the quarterly reserve calculation for inactive, obsolete and surplus materials to foster the effective inventory management.
- Performing the Standard cost release for the new products, products pending with the monthly standard cost updates, reviewing and analyzing the variances of standards v/s actuals and analyzing the critical SAP issues with respect to BOM, routing, procurement key so to that to maintain the smooth process flow.
- Inventory reporting for all the manufacturing locations and further taking care of all the inventory accruals on each month end for the Intelligrated business of Honeywell.
- Performing analysis of business actuals versus budget and forecast and reporting out the key deviations to the stakeholders and further organizing the monthly reviews meetings for analysis and the feedback.
- Analysis of Key financial metrics and suggesting measures to improve. Guiding the stakeholders on cases where we need to focus on business.
- Publishing the monthly Inventory Dashboard to provide the management high level view for the complete business overview.
- Ensuring the SOPs are in place and updated regularly

Company- Hindustan Zinc Limited (subsidiary of Vedanta Ltd.)

- Responsible for month end activities –Asset Retirement, Asset Scrapping, AUC settlement with Internal Orders, Transfer of Assets, Foreign Currency Revaluation, Restating Debtors/Creditors, Prepaid & Outstanding expenses.
- Inventory valuation for the Zinc, Lead & Silver Plant and further the WIP & Variance calculation as part of month end checklist.
- Liaising with internal and Statutory Auditors in the auditing process and further taking care of audit points and the corrective actions to be taken.
- Articulating the Annual Business plan in coordination with the operational team of the plant with the different cuts till the finalization of same.
- Managing and taking care of the foreign currency transactions, Export shipments and its documentation, accounting and Settlement.
- Deriving and implementing the automation Projects.
- Organizing the review meetings for analyzing the operational and financial variances.
- Independent Books Reviewer besides representing the finance in commercial negotiations.

Pre -Qualification Experience (2012-2016)

Company- Jr. Accountant-Unique Fragrances, Jan 2016 till July 2016

Worked as the Jr. Accountant for the Delhi based Spices manufacturer. In the role of Jr. Accountant, I have taken care of complete day to day accounting, filing of Monthly & quarterly Sales, purchase & TDS returns.

Company- NN Sharma & Associates, CMA Firm, Feb 2014 till Aug 2014

Worked as the CMA trainee for the Delhi based Apparel company, In the training sessions worked closely with the ERP implementation team. Had experience of Cost Audit, Compliances, MIS, internal audit and XBRL filing of cost audit report.

Company- Brijesh Kr. Yadav & Co. (legal & Taxation Advisor) New Delhi, Oct 2012 till Nov 2013

- In -charge of account service, acting as a liaison between company and group of clients.
- Book- Keeping and Finalization of accounts of (Manufacturing Concerns) Proprietary Concerns, Partnership Firms & Companies as per Indian GAAP
- Work experience in preparation and filing of Sales Tax Returns, Service Tax Returns and TDS Returns.
- Tax audits under Section 44AB of Income tax act, 1961 of Proprietary Concerns, Partnership Firms and Companies

I hereby declare that the above furnished details are true and correct to the best of my knowledge.

Date: 16-02-2022

Place: Bangalore

Aashima Chhabra